

Originating Unit: Neeley and Burnett Schools
Type of action: Undergraduate program
Online program (hybrid, synchronous, or asynchronous)
Certificate program (if yes, will certificate appear on transcript) Yes • No
Licensure
External Accreditation Required (outside of SACS)? Yes No
Semester and year course/program will take effect: Spring 2025
New program title:
Doctor of Medicine - Master of Business Administration (MD-MBA) Joint Degree Program
This is a TCU STEM Program Yes No
Proposed four-letter plan abbreviation (ex. GRAD): BMED
Proposed 6-digit CIP Code? 52.0201
for reference, please visit: https://nces.ed.gov/ipeds/cipcode/resources.aspx?y=56
Description of program:
The MD-MBA program will be a five year program in a 2.5-1-1.5 format. Medical students will apply to the program in conjunction with their medical school application or in years 1 or 2 of their medical educ Admitted students will complete Phases I and II of the standard Burnett medical curriculum, with Phase II completed in November of a student's third year in the program. Students will then take part in a "Bacotcamp" program lasting 1 to 2 weeks over the Winter Interession to prepare them for their MBA curriculum, and will begin full—time enrollment at Neeley in January of their third year. Classes will contain the spring, summer, and fall on a full-time basis, with students returning to Burnett in the Winter of their fourth year to complete Phase III (the last 1,5 years) of Burnett's medical curriculum. Some students I

e throughout take business courses during Phase III, but doing so will not be required. The MBA degree will not be awarded unless and until the MD degree is also awarded. Students will complete all Burnett school requirements, and will complete a minimum of 36 hours of graduate credit at Neeley for the MBA degree. Neeley will accept 6 hours of credit for courses completed at Burnett under the Preparation for Practice ("P4") program, brining the total hours for the MBA degree to 42 for all MD-MBA students (equal to the existing hour requirements for Neeley's PMBA program).

Strategic Plan

This program aligns Burnett's growing status and innovative curricular focus on creating *empathetic scholars* with Neeley's current positioning as a leader in business education and growth orientation in the healthcare sector. Neeley plans on building out its healthcare course offerings and growing the depth and breadth of its Graduate Healthcare Program in DFW and beyond over the next five years, and a strategic partnership with Burnett will lead to opportunities for interdisciplinary education for Burnett and Neeley, and creates a strategic partnership with Burnett will lead to opportunities between faculty and staff at Burnett and Neeley, and creates a strong outward signal of the desire for cooperation between the schools and clear indicator of TCU's recognition of the repidly changing healthcare landscape and challenges providers face as a result. Burnett will also benefit in recruiting strong medical school candidates that wish to understand the full spectrum of the U.S. healthcare system. A dual MD-MBA program provides a differentiator for Burnett among peer institutions (there are ~55 MD-MBA program provides a differentiator for Burnett among peer institutions (there are ~55 MD-MBA program provides a differentiator for Burnett among peer institutions (there are ~55 MD-MBA program provides a differentiator for Burnett among peer institutions (there are ~55 MD-MBA program provides a differentiator for Burnett among peer institutions (there are ~55 MD-MBA program provides a differentiator for Burnett among peer institutions (there are ~55 MD-MBA program provides a differentiator for Burnett among peer institutions (there are ~55 MD-MBA program provides a differentiator for Burnett among peer institutions (there are ~55 MD-MBA program provides a differentiator for Burnett among peer institutions (there are ~55 MD-MBA program provides a differentiator for Burnett among peer institutions (there are ~55 MD-MBA program provides a differentiator for Burnett among peer institutions (there are ~55 MD-MBA program

Job Market Need:

Rapid consolidation of the provider market has taken place since the passage of the ACA in 2010, creating a need for physicians to understand the complex business and financial structures resulting from large scale horizontal and vertical integration in the U.S. healthcare industry. Private equity backed acquisitions, along with heavy venture capital investment in the emerging field of health tech, are also delivering amazing opportunities for physicians, but only if the physicians can fully grasp the complex business structures, incentives, and economic drivers of these market developments. To create ethical leaders and responsible citizens in a global community, our future physicians must have familiarity with the myriad of business-related areas in healthcare to become truly effective change-agents in providing care to patients and leading their healthcare organizations into the future. An MD-MBA is a jump-start along that path, giving students an invaluable leg-up in the rapidly evolving healthcare economy.

Student Demand:

Early indicators of student demand is strong based on information provided by the Burnett School of Medicine and from multiple requests to Professor Crocker from current and prospective students for information on the details of a potential MD-MBA program and the timeline of the roll out. Based on market indicators (see job market need above), a dual MD-MBA program will satisfy emerging demand for clinician training with an emphasis on building strategic thinking and business acumen, and will also be a strong signal to the DFW community of the effective relationship between Neeley and Burnett in educating future business leaders in healthcare.

Enrollment Projections (provide brief description here and attach a table as Appendix material):

Year 1 - 2 to 3 students

Year 2 - 3 to 4 students

Year 3 - 4 to 5 students

Year 4 - 5 to 6 students

Year 5 and beyond - 5 to 6 students (don't expect enrollment to grow past 10% of any medical school class)

Click here to attach a file

attached files can be seen and managed in Acrobat Pro by clicking on View > Show/Hide > Navigations Panes > Attachments

Five-Year Costs and Funding Sources Summary (please submit New Program Budget F	'orm)
Faculty: 0	
Program Staff & Administration: 0	
Graduate Student Support: 0	
Space & Facility Needs: 0	
Equipment Needs: 0	
Library Resources: 0	
Signature Dean, TCU Library	Date
Comments	
IT Resources: 0	
Koehler Center for Instruction, Innovation, and Engagement Resources: 0	
Tuition: \$78,480	
Tuition Discount Request: 0	
Student Fees: \$5,700	
Other Funding: 0	
Change in Teaching Load: Yes No	
Courses taught via Teaching Overload: Yes No	
Will this program affect any other units within the university? Yes No If yes, submit supporting statement signed by chair of affected unit.	

TCU NEW PROGRAM SUBMISSION FORM

Curriculum:

See MD-MBA PowerPoint attachment

Diversity Equity and Inclusion (DEI) Essential Competency Components:

Program is a combination of existing programs, so existing DEI competencies will be included as a matter of course.

Candidacy and Dissertation/Thesis (if applicable):

None

Delivery Modes, Use of Distance Technologies, and Delivery of Instruction:

Standard MBA and/or PMBA curriculum in combination with standard MD curriculum.

Program Evaluation:

Joint evaluation to be conducted by Neeley (Patrick Crocker, Faculty Director of Neeley's Graduate Healthcare Program) and Burnett (Jo Anna Leuck, Associate Dean for Educational Affairs at Burnett).

Administrative Oversight:

Joint oversight to be conducted by Neeley (Patrick Crocker, Faculty Director of Neeley's Graduate Healthcare Program) and Burnett (Jo Anna Leuck, Associate Dean for Educational Affairs at Burnett).

Faculty:

Patrick Crocker (Neeley) and other affiliated faculty at Burnett and Neeley.

Program Faculty Productivity: (Doctoral programs only; Appendix material requested):

N/A

Click here to attach a file attached files can be seen and managed in Acrobat Pro by clicking on View > Show/Hide > Navigations Panes > Attachments

Collaborative Arrangements (if applicable):

Program is coordinated between Neeley and Burnett.

TCU

NEW PROGRAM SUBMISSION FORM

Pı	ogram Contact Person (person to contact with questions regarding program or individual completing the form):
	Name: Patrick Crocker
	Extension: 8481
	Email p.a.crocker@tcu.edu
	REQUIRED SIGNATURES:
	Chair of Originating Unit:
	Unit: Neeley Graduate Programs
	Endorse Program: O Yes No
	Name: David G. Allen
	Signature: David G. Allen
	Date: 02/29/2024
	College/School Curriculum Committee Review:
	Curriculum Committee Review Date:
	Endorse Program: • Yes No
	Curriculum Committee Chair Name: David G. Allen
	Signature: David G. Allen
	Date: 2/29/24
	Dean of Originating Unit:
	College/School: Neeley School of Business
	Endorse Program: Yes No
	Name: Hettie Richardson

Signature: Hettie Richardson

Date: 2/29/2024

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Required Appendices (if applicable):

Click here to attach a file

attached files can be seen and managed in Acrobat Pro by clicking on View > Show/Hide > Navigations Panes > Attachments

- A. Completed and Signed Permission to Plan Form
- B. Assessment Plan and Curriculum Map (after approval by the Undergraduate or Graduate Council, the University Assessment Committee will review and approve these documents prior to approval from University Council)
- C. Course Descriptions and Prescribed Sequence of Courses
- D. New Program Budget Form
- E. College or Departmental Policy on Faculty Teaching Load
 If teaching load policy is set at the departmental level, include that information.
- F. Table of Program Full-time and Support Faculty (table template found at https://gradcouncil.tcu.edu/submission-forms/ or http://www.ugradcouncil.tcu.edu/)
- G. Program Faculty Productivity Tables (table template found at https://gradcouncil.tcu.edu/submission-forms/
- H. Curricula Vitae for Program Full-time Faculty
- I. Curricula Vitae for Program Support Faculty
- J. Articulation Agreements with Partner Institutions

Include copies of any agreements or Memoranda of Understanding related to the proposed program. These include formal and sustained arrangements with other universities, private businesses, or governmental agencies that contribute directly to the proposed program and student research/residency opportunities.

- K. List of Specific Clinical or In-Service Sites to Support the Proposed Program, if applicable
- L. Letters of Support

Letters from regional and national companies who have made commitments to hire graduates from the proposed new program are particularly helpful. Also, include statements of support or commitments to shared research projects from any similar or partner institutions.

	Graduate Healthcare Programs, Management and Leadership									
Name	Department Regions Administration (ARD MRA)							1		
gram Name	Doctor of Medicine - Master of Business Administration (MD-MBA) Joint Degree Program	F	Program Level		Gr	aduate				
ege	Neeley School of Business and Burnett School of Medicine		_							
pared by	Patrick Crocker, Associate Professor of Healthcare Practice	Start Up								
		Year 0	Year 1	Year 2	Year 3	Year 4	Year 5		TOTALS	NOTES
FNILIFE	Enter Fiscal Year		2025	2026	2027	2028	2029			
ENUES										
ollment	Students (Fall, Spring, & Summer enrollment combined)		3	4	5	5	6			
	Students (optional - additional cohorts)		0	0	0	0	0			
	total # of students		3	4	5	5	6			
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ion	Tuition Rate		\$2,145	\$2,209	\$2,276 3.0 %	\$2,344	\$2,414		-	
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	Tutton revenue (Total)		\$231,000	7310,140	3403,013	3421,302	3321,471		\$1,302,733	
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	Tuition-Based, Endowed Scholarships , Fees, etc.		\$17,100	\$22,800	\$28,500	\$28,500	\$34,200		\$131,100	
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ct Costs	Personnel									
	Salaries & Wages & Benefits (See Personnel tab)		\$0	\$0	\$0	\$0	\$0		\$0	
	SUBTOTAL - PERSONNEL COSTS		\$0	\$0	\$0	\$0	\$0		\$0	
	Library Resourses		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$5,000	
	Journals, books, recordings, etc. Operating Costs		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$3,000	
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Neeley School of Business & Burnett School of Medicine MD-MBA Program Proposal

Patrick Crocker
Neeley School of Business
30 January 2024







SCHOOL OF MEDICINE ACADEMIC CALENDAR CLASS OF 2027

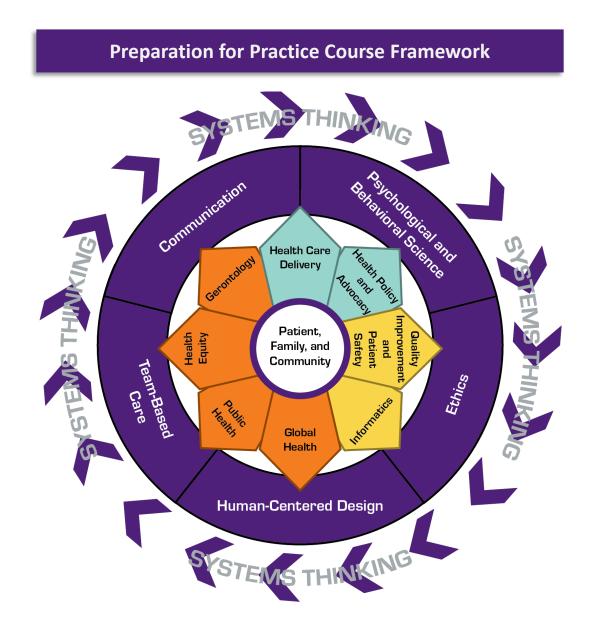
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e 1: Foundational Experience
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ation for Practice I (P4P I)
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Craaria (Carana)

SCHOOL OF MEDICINE ACADEMIC CALENDAR CLASS OF 2027

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Burnett Preparation for Practice (P4P) Program covers 8.5 total credit hours



Themes	Leads
Global Health	Ryan Stroder, DO
Healthcare & Human Centered Design	Stacy Landreth Grau, PhD
Healthcare Policy & Advocacy	Valerie Johnston, PhD
Informatics	Mike Hicks, MD
Quality Improvement & Patient Safety	Paul Bhella, MD
Public Health	Talmage Holmes, PhD
Behavioral Science	Erin Nelson, PsyD
Ethics	Stuart Pickell, MD
Health Equity	Ric Bonnell, MD
Healthcare Delivery	Mark Chassay, MD, MBA

Burnett P4P Hours Breakdown

- P4P I: 17 sessions x 3 hours each = 51 contact hours = 4 credit hours
- Phase II: 6 sessions x 3.5 hours each = 21 contact hours = 1.5 credit hours
- P4P II: 11 sessions x 3.5 hours each = 38.5 contact hours = 3 credit hours

*See TCU Credit Hour Definition

MD-MBA Students will study business full time between Phase II and Phase III

MD-MBA Phases	Timing (Academic Year)	Duration
MD Phase I	Jul Year 1 – Oct Year 2	16 Months
MD Phase II	Oct Year 2 – Nov Year 3	13 Months
MBA Focus Phase	Jan Year 3 – Dec Year 4	12 Months
MD Phase III	Dec Year 4 – Apr Year 5	17 Months

All healthcare courses can be completed in one calendar year

HC Course Offering Timing

- HC in the U.S. Spring I
- HC Leadership Spring II
- **HC Policy** May (trip to D.C.)
- HC Quality June
- HC Markets July
- HC Improvement Science Fall I
- HC Finance Fall II

Academic Term	Year 1	Year 2	Year 3	Year 4	Year 5
Fall	MD Phase I	MD Phase I/II	MD Phase II	MBA Phase	MD Phase III
Winter	MD Phase I	MD Phase II	Break	MD Phase III	MD Phase III
Spring	MD Phase I	MD Phase II	MBA Phase	MD Phase III	MD Phase III
Summer	MD Phase I	MD Phase II	MBA Phase	MD Phase III	Complete!

Neeley MBA Program Hours

- FT MBA: 54 hours total
- PMBA: 42 hours total
- Accelerated PMBA: 36 hours total
- MD-MBA: 36 hours at Neeley + 6 hours from Burnett, with a minimum of 12 healthcare business hours required

MD-MBA Students will complete 36 hours at Neeley as part of the program

Business Boot Camp (Dec)	Spring (Jan-May)	Summer (May-Jul)	Fall (Aug-Dec)
One or two week intensive course covering Accounting, Finance, Management, and related business concepts tailored to healthcare professionals without	 Finance, 3 hrs (8W1 and 8W2) Managerial Economics, 1.5 hrs (8W1) Supply Chain Concepts, 1.5 hrs (8W1) Leading Teams, 1.5 (8W2) Essentials of Negotiation, 1.5 hrs (8W2) Marketing Management, 1.5 hrs (8W2) 	 Managing Info Technology, 1.5 hrs Managing Ops & Processes, 1.5 hrs Business Simulation, 1.5 hrs (one Weekend during summer term) Summer Internship (optional) USMLE Step II Exam (optional) 	 Business Ethics, 1.5 hrs (8W1) Strategic Management, 1.5 hrs (8W1) Business Analytics, 1.5 hrs (8W1/8W2) Electives, 4.5 hrs (8W1 / 8W2)
business training *Also open to working healthcare practitioners	 Healthcare in the U.S., 1.5 hrs (8W1) Healthcare Leadership, 1.5 hrs (8W2) *Could also take in years 4 or 5 	 Healthcare Policy, 3 hrs (May) Healthcare Quality, 1.5 hrs (June) Healthcare Markets, 1.5 hrs (July) 	 Healthcare Improvement Science, 1.5 hrs (8W1) Healthcare Finance, 1.5 hrs (8W2)
Immersive Opportunities:	: DFW Healthcare Mentorship Program, Mer	cy Clinic Administrative Rotations, Stror	nger Together Strategic Projects, etc.
3 to 6 hours equivalence	Total: 13.5 hours	Total: 10.5 hours	Total: 12 hours

MD-MBA Hours Breakdown

- PMBA: 42 total hours required
- MD: P4P (phases I and II) will count towards 6 hours of MBA degree
- MD-MBA: 36 Neeley hours + 6 Burnett hours to get to the 42 total hours needed
- Note: MD-MBA students with prior business degree or experience allowed to opt out of Business Boot Camp

MD-MBA Features

- Five total years to complete the program via a 2-1-2 format
- Summer internship opportunity
- DFW Community Mentorship opportunities in years 3 through 5
- Potential for integration of clinical and management experience with Mercy Clinic rotations during years 3 through 5



The MD-MBA Program fits within our growth plan over the next three years



Currently positioned to have all elements in place by Fall 2024



Future State Phase I (2024-2025)

Current State (2023-2024)

- Certificate Program Only
- 9 Hours → 5 class offerings:
 - HC in the U.S. (1.5 hrs)
 - HC Leadership (1.5 hrs)
 - HC Markets (1.5 hrs)
 - HC Improvement Science (1.5 hrs)
 - HC Policy D.C. Trip (3 hrs)
- Two professors/instructors
- No affiliated mentors/faculty
- No cross registration opportunities
- No dual degree opportunities

- Certificate Program:
 - 9 Hours → 7 class offerings:
 - HC in the U.S. (1.5 hrs)
 - HC Leadership (1.5 hrs)
 - HC Markets (1.5 hrs) or HC Finance (1.5 hrs)
 - HC Imp. Sci. (1.5 hrs) or HC Quality (1.5 hrs)
 - Electives (3 hrs)
 - HC Policy D.C. Trip (3 hrs)
 - HC Finance (1.5 hrs)
 - HC Quality (1.5 hrs)
- Six + professors/instructors (2 full-time)
- Ten + affiliated mentors/faculty
- Dual degree opportunities:
 - MD-MBA (under development now)

Future State Phase II (2025-26+)

- Certificate Program
- Potential Healthcare MBA Program:
 - 12 Hours → 10+ class offerings:
 - HC in the U.S. (1.5 hrs)
 - HC Leadership (1.5 hrs)
 - HC Markets (1.5 hrs)
 - HC Finance (1.5 hrs)
 - HC Quality (1.5 hrs)
 - HC Imp. Sci. (1.5 hrs)
 - Electives (3 hrs)
 - HC Policy D.C. Trip (3 hrs)
 - HC History in the U.S. (3 hrs)
 - HC Innovation and Complexity (3 hrs)
 - HC Data Mgmt and Analytics (3 hrs)
 - HC Informatics and Technology (3 hrs)
- Seven + professors/instructors (2 full-time)
- Fifteen + affiliated mentors/faculty
- Cross registration with Nursing Program
- Dual degree opportunities:
 - MD-MBA
 - DNP-MBA, MSN-MBA, etc. (dev forthcoming)

